



HAVAN AWARDS FOR HOUSING EXCELLENCE

2023 Call for Entries Package

BUDGET FORM WORKSHEET

LINE TOTALS TO BE ENTERED INTO ONLINE BUDGET FORM

Required for Categories: 1 – 14, 25-38, 40, 42-46,

This information is submitted in confidence and only used by the judges when reviewing the category in which it was submitted. Budget information is not published.

Any work completed or items purchased by the client or subcontractor(s) must be included in the cost (at fair market value), with your company's standard mark-up rate. This also applies to any reused items (for renovations). *The purpose is to accurately reflect industry costs and manage client expectations on what they can reasonably expect when they view photos of finalists and winners in value-set categories.* This is a working sheet only. **Budget information must be entered into the online form.** Not all line items required for each category – only include items relevant to the category.

| Item | Description | Total (rounded to nearest \$100) |
|------|---|-------------------------------------|
| 1 | Site Work to Backfill (Demolition, abatement, tree protection, excavation, trucking, import material, and backfill. Foundation, damp-proofing, and services, etc.) | |
| 2 | Framing (Framing labour, lumber and trusses, etc.) | |
| 3 | Site Trades to Lock up (roofing, gutters, exterior doors/finishes, windows and doors, insulation and drywall, garage doors, etc.) | |
| 4 | Interior Trades + Finishing (cabinets, countertops, interior doors and hardware, finish carpentry, painting, flooring and wall finish, interior stair railings, mirrors and shower glass, interior masonry, and specialty finishes, bathroom accessories, window coverings, etc.) Labour and materials | |
| 5 | Mechanical trades (Plumbing, heating, ventilation, air conditioning, fire suppression, fireplaces, elevator, electrical, vacuum, security, low voltage wiring, plumbing and electrical fixtures, etc.) Labour and materials | |
| 6 | Exterior trades (Cladding, soffits, exterior painting, masonry, decking, exterior railings, gutters and downpipes, sunroom, awnings, etc.) Labour and materials | |
| 7 | Project Management at market rate (incl. supervision, overhead costs) | |
| 8 | Appliances (Fridge, range, oven, microwave, hood fan, washer and dryer, etc.). Include appliances in prep/secondary kitchens. | |
| 9 | Consultants Architect, Designer, Engineer (Structural, Geotechnical, Building Envelope), Arborist, Energy Advisor, Environmental, Erosion and sediment, | |
| 10 | Landscaping (Retaining walls, machine work, soil, turf, plants and trees, fences, irrigation and lighting, etc.) | |
| 11 | Miscellaneous Costs (Garbage, clean up, security, temporary electrical, portable toilet, tool rental, damage, theft, etc.) | |
| 12 | Homeowner/client-supplied labour and materials (at fair market value) | |
| | Total BEFORE Taxes | |